

= Required Field

<b>Local Agency Information</b>		
<b>Funding Source:</b>	ARP-ESSER 1%-Summer Learning/Enrichmen	
<b>Report Prepared By:</b>	Donald Brown	
<b>Agency Name:</b>	Charlotte Valley CSD	
<b>Mailing Address:</b>	15611 Sate Highway 23, PO Box 202	
	Street	
	Davenport	NY
	City	State
	13750	Zip Code
<b>Telephone # of Report Preparer:</b>	607-588-6291 Ext: 2196	<b>County:</b> Delaware
<b>E-mail Address:</b>	<a href="mailto:dbrown@oncboces.org">dbrown@oncboces.org</a>	
<b>Project Funding Dates:</b>	_____	_____
	Start	End

<b>INSTRUCTIONS</b>
<ul style="list-style-type: none"> <li>● Submit the original FS-10 Budget and the required number of copies along with the completed application directly to the appropriate State Education Department office as indicated in the application instructions for the grant program for which you are applying. DO NOT submit this form to Grants Finance.</li>   <li>● The Chief Administrator's Certification on the Budget Summary worksheet must be signed by the agency's Chief Administrative Officer or properly authorized designee.</li>   <li>● An approved copy of the FS-10 Budget will be returned to the contact person noted above. A window envelope will be used; please make sure that the contact information is accurate and confined to the address field without altering the formatting.</li>   <li>● For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at <a href="http://www.oms.nysed.gov/cafe/guidance/">http://www.oms.nysed.gov/cafe/guidance/</a>.</li> </ul>

SALARIES FOR PROFESSIONAL STAFF			
Subtotal - Code 15			\$50,002
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
Teachers-STEM Boot Camp(Stipend)	6.00	\$8,334	\$50,002





## BUDGET NARRATIVE

<b>LEA: Charlotte Valley</b>	<b>FOR TITLE: ARP ESSER _Summer learning</b>
<b>BEDSCODE: 12040104000</b>	

**\*\* MUST BE SUBMITTED WITH EACH BUDGET IN THE CONSOLIDATED APPLICATION**

**If using Transferability, please indicate on the Budget Narrative and FS-10 the amount of funds to be included under transferability in the budget categories where funds will be used. Example: In the Title IIA budget under Code 15 – Transferability - Title I Reading Teacher – FTE.35 - \$15,000.**

<b>CODE/ BUDGET CATEGORY</b>	<b>EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)</b>
<i>Code 15 Professional Salaries</i>	<i>Teacher salaries for Summer STEM Bootcamp. \$50,002. Includes instructional leader and teachers</i>
<i>Code 16 Support Staff Salaries</i>	
<i>Code 40 Purchased Services</i>	
<i>Code 45 Supplies and Materials</i>	
<i>Code 46 Travel Expenses</i>	

<b>CODE/ BUDGET CATEGORY</b>	<b>EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)</b>
<b>Code 80</b> <i>Employee Benefits</i>	
<b>Code 90</b> <i>Indirect Cost</i>	
<b>Code 49</b> <i>BOCES Services</i>	
<b>Code 30</b> <i>Minor Remodeling</i>	
<b>Code 20</b> <i>Equipment</i>	<i>STEM equipment including STEM movable workstations (8). Robot kits for grades k-8. Mini bots projects for grades k-8. \$50,002</i>