

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 - Professional Salaries	To reallocate funds for PK-2 Playground. 20% allocation for Learning Loss remains in total grant.		\$273,087
16 - Support Staff Salaries			
40 - Purchased Services	Game Time Installer, Site Fence (\$4,900), Dumpster (\$1,650), Site Prep (\$28,565), Drainage (\$36,155), Install LF (\$14,500), Install Equipment (\$29,917), Install Fabric/Wood Fiber (\$6,968), Final Inspection (\$2,650), Concrete Work (26,500), Site Restoration (\$8,500), Owener's Kit (\$84), Architectural Fees (\$24,200), Freight (\$6,492.90),---Less Discount (\$19411.72)	\$171,671	
45 - Supplies & Materials			
46 - Travel Expenses			
80 - Employee Benefits			
90 - Indirect Cost			
49 - Boces Services			
30 - Minor Remodeling			
20 - Equipment	Xscape Custom Designed 2-5 Unit, Melody Chimes, Discover Cave w/Primary Grips,, Solo Spinner, ADA 2 Bay Swing, 2 Adaptive Seats, Bench a/Back, Engenerred Wood Fiber Surfacing	\$101,416	
	Total Increase or Decrease:	(+) \$ 273,087	(-) \$ 273,087
	Net Increase or Decrease:	\$ 0	
ENTER BUDGET >	Previous Budget Total:	\$ 1,118,854	
	Proposed Amended Total:	\$ 1,118,854	